



Argyll & Bute Health & Social Care Partnership

Community Services Committee

Agenda item:

Date of Meeting: 12th March 2020

Title of Report: Argyll & Bute HSCP- National Health and Wellbeing Outcomes Performance Reporting Framework and Exception Reporting Arrangements

Presented by: Joanna MacDonald Chief Officer

The Community Services Committee is asked to:

- Note the IJB HSCP performance report for quarter 2 2019/20 in line with the current national reporting requirement

1. Introduction

The National Health and Wellbeing Outcomes (NHWBO) provide a strategic framework for the planning and delivery of health and social care services. These suites of outcomes, together, focus on improving the experiences and quality of services for people using those services, carers and their families. These outcomes focus on improving how services are provided, as well as, the difference that integrated health and social care services should make, for individuals.

2 National Context

Currently there are 9 key National Health and Wellbeing Outcomes (NHWBO) and following a review the HSCP has revised its indicators to 44 which form the basis of the reporting requirement by the HSCP for 2019/20.

The HSCP also reports on a suite of integration performance targets as set by the Ministerial Strategic Group for integration and these have been included in the report.

The Cabinet Secretary for Health has also requested a focus in the NHS on outpatient and inpatient waiting times for health services. This report therefore also includes further detail on the waiting times position and updates on actions to improve this.

3. Pyramid Performance Scorecard

The pyramid report uses a balanced scorecard design, indicators on performance are limited to either red or green, noting either on or off track against agreed targets and indicative trend. The Pyramid system offers scope for full management commentary in relation to establishing granularity in relation to trends/projected pathways and detail on action in hand to meet targets.

The scorecard information is drawn from NHS and Social care data system and sources and there remains issues of congruency of timely validation information which is still restricting

availability of current performance information for the relevant NHWBO indicator hence the lag in the quart

